

MINISTRY OF TRADE AND REGIONAL INTEGRATION
NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT.
(PROJECT NUMBER P160279 AND IDA 59830-ET)
FINANCED BY WORLD BANK LOAN
INDEPENDENT AUDITOR'S REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 07 JULY 2021

MINISTRY OF TRADE AND REGIONAL INTEGRATION
NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT
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INDEPENDENT AUDITORS' REPORT ON THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 07 JULY 2021

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MINISTRY OF TRADE AND REGIONAL INTEGRATION
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GLOSSARY OF TERMS

MOTRI	Ministry of Trade and Regional Integration
NQIDP-	National Quality Infrastructure Development Project
PDO-	Project Development Objective
IDA-	International Development Association - World Bank
GOE	The Federal Democratic Republic of Ethiopia

1 INTRODUCTION

1.1 Background

The Federal Democratic Republic of Ethiopia (GOE) and the International Development Association (IDA) have signed a Financing Agreement (FA) on April 7, 2017 for National Quality Infrastructure Development Project (NQIDP). The Project Covers a period of Five Years (From 8 July 2017 to 7 July 2022). IDA will Finance the Project by Investing 50 Million US Dollar

The project Development Objective (PDO) is to improve the delivery of quality assurance services to enterprise in the targeted Sectors.

The theory of change for the proposed project is that both improved delivery of quality assurance services by NQI institutions (Supply side) and increased demand by targeted Enterprises in the targeted Sectors, both the private and public sectors, for these services (demand-side) will strengthen the competitiveness of the selected industries in GVCs. The targeted sectors will be leather and leather products, Textile and garments and Agro processing.

1.2 Project Components

The major components of the program managed by MOT & RI, which in turn constitute Components, are broadly classified into three:-

Component 1

The Objective of this Component is to strengthen the NQI Institutions capacity to deliver effective and efficient quality assurance services to Enterprises in the targeted sectors.

Component One will have two subcomponents (a) Strengthening Institutional Capacity of NQI Institutions and (b) Strengthening MOTRI NQI oversight Function. The main areas of intervention of this component are to support technical facility of existing NQI institutional and MOTRI NQI function.

Component 2

The objective of this component is to support more active private sector involvement for the development of NQI system of creation of the demand for NQI services and increase of the number of private sector NQI service provider, in particular conformity assessment services.

Component 3

This component is to support project management and monitoring and evaluation through inter alia financing of operating costs, consulting services, goods and technical assistance.

1.3 Audit objectives

The objective of the audit is to express an opinion on the Project financial statements of NQIPD for the year ended 07 July 2021. The audit includes but not limited to the following tasks:

- a) Perform reviews of the accounting records and ascertain whether the laid down financial procedures are complied with;
- b) Review, evaluate and comment on the NQIPD compliance to the MOT & RI guidelines;
- c) Review and evaluate the Ministry accounting policies and administrative controls and report any significant weaknesses, together with recommendations for improvement ;
- d) Determine whether the management and financial systems, including internal controls, within the components are adequate for efficient and prudent management of funds;
- e) Comment on the use of funds vis a vis approved budgets in relation to the agreement between the Ministry and donors;
- f) Assess the compliance with administrative/legal/fiscal issues regarding local employees contracted under the Authority; and
- g) Recommend possible improvements and/or actions in any area on financial management and especially areas where weaknesses were noted.

1 INTRODUCTION (Continued)

1.4 Audit scope

The audit scope required us to carry out sufficient audit steps and procedures to ensure that the audit objectives were met for the year ended 07 July 2021. Details of the steps and procedures are given below.

1.5 Audit Methodology

We conducted the audit in accordance with International Standards on Auditing and in compliance with the accounting policies and agreed terms between Ministry of Trade and Regional Integration (MOTRI) and IDA (International Development Association - World Bank).

Internal controls

We have evaluated significant internal controls to obtain a sufficient understanding of the design of relevant controls, policies and procedures and whether they have been in operation during the period under review.

Compliance with agreement terms and applicable laws and regulations

We have reviewed, assessed and reported on compliance with the terms and conditions of the agreements.

Representations by grantees

We have obtained specific written representations from management.

Contractual obligations

- a) Appraised relevant documents such as agreements with creditors;
- b) Verified compliance of the project's expenditures with relevant terms of agreements as well as all the applicable rules;

Receipts and disbursements

Verified compliance with the disbursements and procurement procedures set up for the Authority.

- a) Examined whether the expenditures are classified in accordance with the budget ;
- b) Reviewed bank statements and other relevant books of accounts and assessed whether they show a complete view of the income received and expenditure incurred in accordance with generally accepted principles;
- c) Verified and confirmed that all commitments are genuine, with the relevant agreements disclosed within the financial records and are for the pursuance of agreed Project objectives;
- d) Examined a representative sample of payments transactions including accuracy and completeness of records; and

Other income sources

- a) Established whether other income generated by the Authority, such as sales of items, exchange gains, etc.; have been used in furtherance of the Authority's objectives; and

1.6 Results of the audit

1.6.1 Summary of results by audit objectives

- (i) Reach an opinion as to the validity of the financial statements.

In our opinion, the financial statements present fairly, in all material respects the sources and uses of funds in accordance with the accounting policies and in conformity with the budget.

- (ii) Report on the financial management and internal control findings

We reviewed the internal control structure and concluded that the system was adequate to meet the needs of the program. We have not observed significant deficiency or material weaknesses on the internal control of the Ministry-NQIPD

2 STATEMENT OF MANAGEMENT'S RESPONSIBILITIES

The Management is responsible for preparing the financial statement which gives a true and fair view MOTRI Project named National Quality Infrastructure Development Project financed by International Development Association as at the end of the year and of the project's financial statements for that year. The Management is required to ensure the project keeps proper accounting records which disclose with reasonable accuracy at any time the financial position of the project. They are also responsible for safeguarding the assets of the project.

The Management is responsible with the financial statement that gives a true and fair view in accordance with the funding agreement between MOT & RI and International Development Association and the accounting policies stated in Note 3.5 of this report and for such internal controls as the Management determines are necessary to enable the preparation of the project financial statement that is free from material misstatement, whether due to fraud or error.

The management accept responsibility for the financial statement which has been prepared using appropriate accounting policies supported by reasonable and prudent judgments and estimates. The Management believes the project's financial statement gives a true and fair view of the state of the financial affairs of the project and of its financial statements. The management further accepts responsibility for the maintenance of accounting records which may be relied upon in the preparation of the project financial statement, as well as adequate systems of internal financial control.

The Management certify that, to the best of their knowledge, the information furnished to the auditors for the audit was correct and is an accurate presentation of the company's financial transactions.

- i) Designing, implementing and maintaining such internal control as they determine necessary to enable the presentation of financial statements that are free from material misstatement, whether due to fraud or error;
- ii) Selecting suitable accounting policies and applying them consistently; and
- iii) Making accounting estimates and judgements that are reasonable in the circumstances.

Management acknowledges that the independent audit of the financial statements does not relieve them of their responsibilities.

Nothing has come to the attention of Management to indicate that the Program will not remain a going concern for at least the next twelve months from the date of this statement.

Signed on behalf of the management by:



Wondwosen Fisseha
NQIDP Project Coordinator
31 December 2021



Berihun Tassew
Financial Management Specialist
31 December 2021



Chartered Certified Accountants and Authorized Auditors
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MINISTRY OF TRADE AND REGIONAL INTEGRATION
NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT (PROJECT NUMBER P160279 AND IDA
59830-ET)
FINANCED BY WORLD BANK LOAN
FOR THE YEAR ENDED 07 JULY 2021

3.1 INDEPENDENT AUDITORS' REPORT

Opinion

We have audited the accompanying financial statements of Ministry of Trade & Regional Integration (MOTRI)- National Quality Infrastructure Development Project (NQIDP) financed by International Development Association (IDA) set out on pages 9 to 14, which includes the Statement of Financial Position, Statement of Receipts and Expenditure and the Summary of Activity in the Designated Account for the period 07 July 2021 and the related notes to the financial statements, including summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the fund balance as at 07 July 2021 and the receipts and expenditure and summary of activity of designated account of the Ministry of Trade & Regional Integration - National Quality Infrastructure Development Project for 07 July 2021 in accordance with the funding agreement between MOTRI and International development association.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Project Management in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's responsibilities for the project financial statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the funding agreement between MOTRI and IDA.

The Management of MOTRI is responsible for overseeing the Project's financial reporting process.

Auditor's responsibilities for the audit of the project financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

INDEPENDENT AUDITORS' REPORT (Continued)
FOR THE YEAR ENDED 07 JULY 2021

As part of an audit conducted in accordance with ISAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit to design audit procedures that are appropriate in the circumstances, but not for expressing an opinion on the effectiveness of the Project's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Contribution to International Organ

We communicate with Management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

This is a report sent to MOTRI and International Development Association and is intended solely for their use and information.

The engagement partner on the audit resulting in this independent auditor's report is Solomon Gizaw.



Solomon Gizaw
Senior Partner

HST General Partnership, Chartered Certified Accountants and Authorized Auditors
(Auditors of MOTRI- NQIDP- Financed by IDA)

Addis Ababa

31 December 2021

MINISTRY OF TRADE AND REGIONAL INTEGRATION
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 IDA 59830-ET)
 FINANCED BY WORLD BANK LOAN
 FOR THE YEAR ENDED 07 JULY 2021

3.2 STATEMENT OF FINANCIAL POSITION

AS AT JULY 7 2021

	Notes	<u>2021 ETB</u>	<u>2020 ETB</u>
ASSETS			
CURRENT ASSETS			
Debtors and Prepayments	3.5.3.3	253,833,829	186,125,695
Cash at Bank	3.5.3.4	<u>197,227,174</u>	<u>50,264,931</u>
Total Assets		<u>451,061,003</u>	<u>236,390,626</u>
LIABILITIES AND FUND BALANCE			
Fund balance	3.5.3.5	451,061,003	234,854,225
Accruals and Tax Obligations	3.5.3.6	<u>-</u>	<u>1,536,401</u>
Total Fund Balance & Liabilities		<u>451,061,003</u>	<u>236,390,626</u>

The financial statements on pages 10 to 13 were approved by the MOTRI management on 31 December 2021 and signed on its behalf by:



 Wondwosen Fisseha
 NQIDP Project Coordinator
 31 December 2021



 Berihun Tassew
 Financial Management Specialist
 31 December 2021



MINISTRY OF TRADE AND REGIONAL INTEGRATION
 NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT-NQIDP. (Project No. P160279 and IDA 59830-ET)
 FOR THE YEAR ENDED 07 JULY 2021

3 STATEMENT OF RECEIPT AND EXPENDITURE

FOR THE YEAR ENDED 07 JULY 2020

		2021 ETB	2021 USD	2020 ETB	2020 USD
FUND RECEIPT	Notes				
Fund receipts during the year	3.5.3.1	520,538,312	13,171,150	145,939,108	4,772,531
		53,444	1,339	48,661	1,588
Other income	3.5.3.2	10,643,482	-	22,403,991	-
		531,235,238	13,172,489	168,391,760	4,774,119
EXPENDITURE					
Total expenditure during the year	3.5.3.3	314,689,165	8,961,428	107,705,705	3,478,939
		314,689,165	8,961,428	107,705,705	3,478,939
Excess of income over expenditure		216,546,073	4,211,061	60,686,055	1,295,180
Fund balance brought forward		234,854,225	7,352,986	174,168,170	6,057,806
Opening Fund balance Adjustment		339,295			
Fund balance carried forward	3.5.3.5	451,061,003	11,564,047	234,854,225	7,352,986



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3.4 SUMMARY OF THE ACTIVITY IN THE DESIGNATED ACCOUNT
 FOR THE PERIOD 07 JULY 2021

USD Bank account (a/c #'0100511300018):

		2021 USD	2021 ETB	2020 USD	2020 ETB
Opening Bank Balance		618,033	21,656,938	4,670,943	135,162,604
ADD: Receipts					
Fund received from IDA	3.5.2.2	13,171,150	520,538,312	3,740,296	109,547,645
Special Commitment		3,000,078	114,338,506	1,032,236	36,391,463
Others	3.5.2.7	150	5,844	100	3,161
Gain/Loss on exchange rate difference		-	10,643,482	-	22,403,991
Funds available for use		10,789,255	438,506,071	9,443,574	303,508,865
Less: Transfers and Expenditures/payments					
Transfer to ETB Account		4,370,000	168,909,435	8,825,540	281,851,927
Expenditures/payments	3.5.2.3	2,201,936	84,738,074	-	-
Sub total		6,571,936	253,647,509	8,825,540	281,851,927
Closing Balance		4,217,318	184,858,562	618,033	21,656,938

ETB Bank account (a/c #'0100511040040):

Opening Bank Balance		28,607,993	14,900,996
Cash transfer from USD Account		168,909,435	21,656,938
Other deposits		53,444	48,661
		197,570,872	36,606,595
Less: Advance and Expenditure/payments			
Expenditure/payments		(185,202,259)	(7,998,602)
Closing Balance		12,368,613	28,607,993
Total bank balance as at 7 July		197,227,175	50,264,931



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3.5 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE PERIOD 7 JULY 2021

3.5.1 INTRODUCTION

3.5.1.1 Background

National Quality Infrastructure Development Project (NQIDP) is a Five year project with a credit extension of USD 50 Million by International Development Association - IDA (World Bank) to the Federal Democratic Republic of Ethiopia with an objective to improve the delivery of quality assurance services to enterprise in the targeted Sectors.

The project consists of three components. Component One: This Components strengthen the NQI Institutions capacity to deliver effective and efficient quality assurance services to Enterprises in the targeted sectors; Component Two: Support more active private sector involvement for the development of NQI system creation of the demand for NQI services and increase of the number of private sector NQI service provider, in particular conformity assessment services and Component Three: This component support project management and monitoring and evaluation through inter alia financing of operating costs, consulting services, goods and technical assistance.

3.5.1.1 Project objectives

The project Development Objective (PDO) is to improve the delivery of quality assurance services to enterprise in the targeted Sectors.

The audited project is for the period 07 July 2021.

3.5.2 Accounting Polices

The financial statements have been prepared on modified cash basis of accounting.

Revenue recognized when aid in kind is received and Expenditure is recognized when payroll is processed, payments effected when goods are received and services are rendered.

Advance Payments are recorded as receivable and charged to expenditure account against valid supporting documents which show the receipt of goods or Services or accomplishments of the purpose of the advance.

National Quality Infrastructure(NQI) uses a Peachtree accounting Software and the Project uses Government of Ethiopia budget Calendar for planning, budgeting and Financial reporting purposes (From 8th July to 7th July of a given Year.)

3.5.2.1 Budget

The budget is developed on the same accounting basis (modified cash basis), same classification basis, and for the same period as for the financial statements. The budget was approved as required by the standard conditions of the credit agreement and work-plan .

3.5.2.2 Funds Received

Fund received is recognized to the extent of credit extended by the Bank to the project's designated account special commitment. Funds received during the period are as follows:

Date	Received (USD)	Confirmed (USD)
For the quarter ended September 30,2020	199,126	199,126
For the quarter ended December	8,164,431	8,164,431
For the quarter ended March 31,2021	612,881	612,881
For the quarter ended June 30,2021	4,194,712	4,194,712
	13,171,150	13,171,150

3.5.2.3 Expenditure

Contribution to International Organ

Expenditure represents amounts disbursed and costs incurred denominated in ETB.



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3.5 NOTES TO THE FINANCIAL STATEMENTS (continued)

3.5.2.5 Non-current assets

In accordance with lender's requirements, purchase of fixed assets is expensed on acquisition. The office maintains an asset register that tracks all project fixed assets.

3.5.2.6 Foreign currency transactions and balances

The financial statements are presented in Ethiopian Birr (ETB) and United States Dollars (USD). Transactions are mainly incurred in ETB (functional currency). Funds are transferred in USD and are translated into ETB at the exchange rates ruling on the date of the transactions. Transactions in other currencies are translated at the rates ruling on the dates of transactions. Monetary assets and liabilities denominated in foreign currencies at year end are translated to ETB at the rates ruling at year end.

For reporting purposes, expenses for the year have been translated from ETB to USD at the average exchange rate for the year.

The financial statements are presented in Ethiopian Birr (ETB) and United State Dollar (USD).

3.5.2.7 Foreign Exchange Gain

	2021 ETB	2020 ETB
Realized Gain	10,696,926	22,452,652
	10,696,926	22,452,652

3.5.3.1 Fund Received

Designated fund	406,199,806	109,547,645
Special Commitment	114,338,506	36,391,463
	520,538,312	145,939,108

3.5.3.2 Other income

Other Miscellaneous Revenue	53,444	48,661
Foreign Exchange Gain /Loss	10,643,482	22,403,991
	10,696,926	22,452,652

3.5.3.3 Expenditure

Purchase of plant & Equipment	279,311,358	21,631,075
Wages to contract staff	15,138,047	10,936,417
Local training	8,546,616	1,971,544
Contracted Professional Service	5,911,345	50,801,424
Per Diem	1,826,570	369,150
Advertising	1,266,316	142,034
Fees and charges	636,609	771,736
Government contribution to Contract Staff	636,420	481,842
External training	308,706	2,244,962
Maintenance and repair of Machinery and equipment	236,104	25,570
Telecommunication charges	220,335	120,138
Office supplies	181,533	139,244
Entertainment	148,851	84,880
Rent	120,720	277,025
Fuel and Lubricants	88,751	60,000
Transport Fees	72,884	21,308
Purchase of vehicles	38,000	17,524,292
Printing	-	103,064
	314,689,165	107,705,705



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3.5 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE PERIOD 7 JULY 2021

		2021	2020
		ETB	ETB
3.5.3.3	Account Receivables		
	Travel Advance	36,452	36,452
	Advances to Supplier	1,417,112	594,930
	Other Receivables	1,102,896	1,102,896
	Letter of Credit -Opening	251,277,369	184,391,417
		253,833,829	186,125,695
3.5.3.4	On Hand and Cash at Bank		
	Cash on Hand	-	-
	Cash at Bank		
	National Bank of Ethiopia	Account No.	Branch
	National Bank of Ethiopia	0100511300018	Head Office
	National Bank of Ethiopia	0100511040040	Head Office
		184,858,561	21,656,938
		12,368,613	28,607,993
		197,227,174	50,264,931
3.5.3.5	Fund Balance		
	Opening Balance	234,854,225	174,168,170
	Opening Fund balance Adjustment	339,295	-
	Change during the period	216,546,073	60,686,055
	Ending balance	451,061,003	234,854,225
3.5.3.6	Accruals and Tax Obligations		
	Withholding tax payable	-	119,275
	VAT payable	-	1,185,248
	Income Tax Payable	-	150,085
	Pension Contribution Payable	-	80,640
	Cost Sharing Payable	-	1,153
		-	1,536,401



Project Components & Category	ANNUAL BUDGET			CURRENT QUARTER			CUMMULATIVE CURRENT YEAR			CUMMULATIVE PROJECT LIFE			
	Component 1 Strengthening Institutional Capacity for NQI Development	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance
1.1 Refurbishment	0	0	0	0	0	0	0	0	0	0	11,459,321	13,608,155	(2,148,844)
1.2 Development and Implementation Standards	5,180,240	31,380,200	11,980	31,380,200	5,180,240	2,042,220	3,138,020	20,079,015	7,903,587	12,175,428			
1.3 International and Regional ISO/IEC TC meeting participation	-	0	178,598	-178,598	-	178,598	(178,598)	5,673,719	5,183,295	490,423			
1.4 Procurement of ICT Software & Hardware	4,058,900	3631250	122,649	3508601	4,058,900	419,049	3,639,851	24,584,414	3,356,956	21,227,458			
Sub total	9,239,140	6781250	313,226	6468024	9,239,140	2,639,866	6,599,274	61,796,468	30,052,003	31,744,465			
1.1 Expansion of Accreditation Scope	5,622,800	3850000	433,923	3416076	5,622,800	491,045	5,131,756	13,968,785	9,745,892	4,222,893			
1.2 International and Regional participation	150,000	0	130,109	19,891	150,000	130,109	19,891	4,566,027	2,891,015	1,675,012			
1.3 Training and capacity building programs	-	0	-	0	-	-	-	3,747,148	995,865	2,751,283			
1.4 Procurement of software and hardware	5,285,000	3412500	1,793,113	1619387	5,285,000	1,793,113	3,491,887	17,702,425	5,210,538	12,491,887			
Sub total	11,057,800	7262500	2,227,037	5035463	11,057,800	2,414,266	8,643,534	39,984,385	18,943,309	21,141,075			
1.1 Upgrading measurement equipment	194,039,765	164757250	18,034,231	146723019	194,039,765	40,711,406	153,328,360	260,192,816	65,959,060	194,233,757			
1.2 Renovation/refurbishment of the existing laboratory facilities	-	0	-	0	-	-	-	1,868,000	1,328,726	539,274			
1.3 Capacity Building for NMIE staff	2,281,890	2205000	41,940	2163060	2,281,890	182,080	2,099,810	9,032,519	2,106,514	6,926,005			
1.4 International and Regional participation	1,470,000	1470000	-	1470000	1,470,000	-	1,470,000	3,737,273	535,970	3,201,303			
1.5 Upgrading NMIE's ICT infrastructure for efficient service delivery	8,715,000	8715000	-	8715000	8,715,000	-	8,715,000	17,691,914	923,567	16,768,347			
Sub total	206,506,655	177147250	18,076,171	159071079	206,506,655	40,893,486	165,613,170	292,522,522	70,853,836	221,668,686			
1.1 Upgrading equipment for selected testing labs	148,843,060	95060000	238,588,000	-143528000	148,843,060	239,871,060	(91,028,000)	167,972,926	243,584,865	(75,611,939)			
1.2 Procure inspection equipment for selected industries	-	0	-	0	-	-	-	14,161,000	894,238	13,266,762			
1.3 Training and Capacity Building for ECAE staff	1,750,000	1750000	-	1750000	1,750,000	-	1,750,000	20,467,977	6,574,975	13,893,002			
1.4 Upgrading ICT infrastructure for service delivery	4,480,000	4480000	-	4480000	4,480,000	-	4,480,000	18,336,914	923,567	17,413,347			
Sub total	155,073,060	101290000	238,588,000	-137298000	155,073,060	239,871,060	(84,798,000)	220,938,817	251,977,644	(31,038,828)			
1.1 Support specialized vehicles and Office equipment including IT	683,350	350000	21,410	328950	683,350	370,871	312,479	2,741,250	1,485,181	1,256,069			
1.2 Resident advisor to support NQI dev't & system	-	0	-	0	-	-	-	21,310,813	18,521,586	2,789,226			
1.3 Training and Capacity Building for MoTI staff working on NQI	4,158,499	1750000	1,880,822	-130822	4,158,499	3,695,769	462,730	11,457,166	5,918,199	5,538,968			
1.4 TA for the facilitation and Management of NQI TC & forum	-	0	-	0	-	-	-	5,585,750	889,729	4,696,021			
1.5 Consultancy services to develop, upgrade & roll out a comprehensive curricula on NQI for Universities	3,500,000	3500000	-	3500000	3,500,000	-	3,500,000	3,594,950	94,950	3,500,000			
1.8 Communication materials and media engagements	4,225,742	2100000	320,705	1779295	4,225,742	1,046,447	3,179,295	9,746,535	2,848,851	6,897,684			
1.9 Specialized and technical experts to advice MoTI and NQI institutions	8,199,226	2135000	2,839,109	-704109	8,199,226	8,673,297	(474,070)	8,199,226	8,673,297	(474,070)			
Sub total	30,766,817	98335000	5,062,045	4772955	30,766,817	13,786,384	6,980,433	62,635,690	38,431,792	24,203,898			
Total for Component 1	402,643,472	302316000	264,286,480	38049520	402,643,472	299,605,062	103,038,410	677,877,882	410,158,586	267,719,297			



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Project Components & Category	ANNUAL BUDGET		CURRENT QUARTER		CUMULATIVE CURRENT YEAR		CUMULATIVE PROJECT LIFE		
	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance
Component 2 - Enhancing Private Sector Engagement									
Sub-Component 1 Technical Assistant and training to Industries									
1.1 Private sector needs assessment survey	3,500,000	-	3500000	3,500,000	-	3,500,000	10,878,291	7,378,291	3,500,000
1.2 Technical Assistance to industries	1,050,000	0	0	1,050,000	-	1,050,000	7,558,650	318,265	7,240,385
1.3 Training on NQI Topics to industries	700,000	-	700000	1,579,400	-	1,579,400	1,579,400	179,400	1,400,000
1.4 Industrial parks-pilot program to carry out feasibility study	1,708,971	0	588,150	1,708,971	1,229,671	479,300	1,954,971	1,339,911	615,060
1.5 Recruitment of consultants for industry needs assessment	0	0	0	0	0	0	8,170,000	6,215	8,163,785
Sub total	4,200,000	588,150	3611850	7,838,371	1,409,071	6,429,300	30,141,311	9,222,081	20,919,230
Sub-Component 2 - Providing Technical Support and Assistance to Private Sector NQI Service Provider									
2.1 Development of training materials and training of trainers	1,225,000	-	1225000	1,225,000	-	1,225,000	1,305,691	80,691	1,225,000
2.2 Technical assistance to private labs and sector dev't ins	3,952,337	489,056	1260944	3,952,337	591,392	3,360,944	18,620,804	10,595,826	8,024,977
2.5 Enhancement of Training capacity of NMIE's National Equipment maintenance training	70,000,000	-	70000000	70,000,000	-	70,000,000	71,825,000	-	71,825,000
Sub total	75,177,337	489,056	72485944	75,177,337	591,392	74,585,944	91,751,494	10,676,517	81,074,977
Sub-Component 3 - Strengthening the feedback and dialogue mechanism									
3.1 Operationalization of NQI forum over 5 years	367,235	0	0	367,235	17,235	350,000	367,235	17,235	350,000
3.2 Create awareness through public private dialogues and outreach campaign	-	0	0	-	-	-	5,328,009	5,377,698	(49,688)
3.3 Consultancy service to carry out client (private sector) engagement and satisfaction survey	-	0	0	-	-	-	4,860,000	1,156,328	3,703,672
3.4 Organization, facilitation, communication logistics, transport, rent and workshop expenses for component 2	-	0	0	-	-	-	3,605,000	27,005	3,577,995
Sub total	367,235	0	0	367,235	17,235	350,000	14,160,244	6,578,266	7,581,978
Total for Component 2	83,382,943	1,077,206	76097794	83,382,943	2,017,698	81,365,244	136,063,050	26,476,865	109,576,185
Component 3 Project Management and Monitoring and Evaluation									
1. NQI project offices including local consultants and experts	7,022,980	1,839,496	120504	7,022,980	6,747,198	275,782	43,994,202	18,975,511	25,018,691
2. Project Running Expenditure	2,529,290	715,858	509142	2,529,290	2,088,750	440,540	7,324,864	4,452,004	2,872,861
3. Procurement of office furniture and office equipment	945,000	-	875000	945,000	-	945,000	2,100,365	702,465	1,397,900
4. Procurement of Vehicles for NQI institutions	38,000	0	0	38,000	38,000	-	22,709,379	36,545,655	(13,836,275)
6. Implementation of gender-action plan, citizens engagement, and safeguard measures	6,705,893	2,037,608	1779208	6,706,893	3,928,164	2,778,729	15,400,769	6,434,220	8,966,549
7. Monitoring and Evaluation	420,000	264,291	-176791	420,000	264,291	155,709	470,400	264,291	206,109
Total for Component 3	17,662,163	4,857,253	585247	17,662,163	13,066,404	4,595,759	91,999,980	67,374,146	24,625,835
GRAND TOTAL	503,688,578	270,200,939	114732561	503,688,578	314,689,164	188,999,413	905,930,913	504,009,596	401,921,317
Financing agreement Category costs									
Goods	439,154,175	257,982,010	93167740	439,154,175	281,419,637	157,734,539	625,725,170	366,231,202	259,493,968
Works	0	0	0	0	0	0	0	0	0
Non-Consulting services	4,305,667	320,705	1779205	4,305,667	1,126,372	3,179,295	10,195,766	1,605,959	8,589,807
Consulting services	32,747,117	6,190,957	8797793	32,747,117	20,310,164	12,436,953	192,733,269	105,164,299	87,568,970
Training and workshops	26,039,501	5,075,908	11269092	26,039,501	10,040,914	15,998,587	73,848,677	27,228,753	45,589,925
Operating costs	1,442,118	631,358	-281358	1,442,118	1,292,078	(149,960)	6,428,031	3,729,383	696,647
Total category costs	503,688,578	270,200,939	114732561	503,688,578	314,689,164	188,999,413	905,930,913	504,009,596	401,921,317



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Project Components & Category	ANNUAL BUDGET	CURRENT QUARTER			CUMMULATIVE CURRENT YEAR			CUMMULATIVE PROJECT LIFE				
		Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance		
Component 1 - Strengthening Institutional Capacity for NQI Development												
Sub-Component 1.1 Support to ESA												
1.1 Refurbishment	-	-	-	-	-	-	-	-	-	-	-	-
1.2 Development and Implementation Standards participation	147,136	90,000	300	89,700	147,136	54,669	92,466	719,921	500,613	(39,156)	457,861	
1.3 International and Regional ISO/IEC TC meeting	-	-	4,433	(4,433)	-	4,433	(4,433)	225,845	183,974	41,871	41,871	
1.4 Procurement of ICT Software & Hardware	115,635	103,750	3,044	100,706	115,635	11,179	104,456	991,122	116,190	874,932		
Sub total	262,771	193,750	7,776	185,974	262,771	70,281	192,490	2,398,344	1,062,835	1,335,508		
Sub-Component 1.2 Support to ENAO												
1.1 Expansion of Accreditation Scope	160,646	110,000	10,729	99,271	160,646	12,106	148,539	448,438	284,571	163,868		
1.2 International and Regional participation	4,286	-	-	-	4,286	3,419	867	182,907	101,358	81,550		
1.3 Training and capacity building programs	-	-	-	-	-	-	-	160,143	36,273	123,870		
1.4 Procurement of software and hardware	151,000	97,500	42,091	55,409	151,000	42,091	108,909	628,842	146,922	481,920		
Sub total	315,931	207,500	52,820	154,680	315,931	57,617	258,315	1,420,331	569,123	851,208		
Sub-Component 1.3 Support to NMIE												
1.1 Upgrading measurement equipment	5,648,505	4,707,350	548,767	4,158,583	5,648,505	1,298,045	4,350,460	8,231,507	2,157,000	6,074,507		
1.2 Renovation/refurbishment of the existing laboratory facility	-	-	-	-	-	-	-	76,000	48,662	27,339		
1.3 Capacity Building for NMIE staff	65,030	63,000	1,037	61,963	65,030	4,737	60,293	338,073	72,538	265,534		
1.4 International and Regional participation	42,000	42,000	-	42,000	42,000	-	42,000	133,458	19,256	114,202		
1.5 Upgrading NMIE's ICT Infrastructure for efficient service delivery	249,000	249,000	-	249,000	249,000	-	249,000	622,687	31,420	591,266		
Sub total	6,004,535	5,061,350	549,803	4,511,547	6,004,535	1,302,782	4,701,753	9,401,724	2,328,876	7,072,848		
Sub-Component 1.4 Support to ECAE												
1.1 Upgrading equipment for selected testing labs	4,254,488	2,716,000	6,738,619	(4,022,619)	4,254,488	6,777,107	(2,522,619)	5,038,549	6,908,293	(1,869,744)		
1.2 Procure inspection equipment for selected industries	-	-	-	-	-	-	-	567,000	32,018	534,982		
1.3 Training and Capacity Building for ECAE staff	50,000	50,000	-	50,000	50,000	-	50,000	787,379	218,466	568,913		
1.4 Upgrading ICT infrastructure for service delivery	128,000	128,000	-	128,000	128,000	-	128,000	716,514	31,420	685,094		
Sub total	4,432,488	2,894,000	6,738,619	(3,844,619)	4,432,488	6,777,107	(2,344,619)	7,109,442	7,190,197	(80,756)		
Sub-Component 1.5 Strengthening MoTI on NQI dev.												
1.1 Support- specialized vehicles and Office equipment including IT	19,538	10,000	529	9,471	19,538	10,300	9,238	100,155	44,813	55,342		
1.2 Resident advisor to support NQI dev't & system	-	-	-	-	-	-	-	797,835	644,739	153,096		
1.3 Training and Capacity Building for MoTI staff working on NQI	118,005	50,000	46,868	3,132	118,005	95,408	22,596	427,614	174,309	253,305		
1.4 TA for the facilitation and Management of NQI TC & forum	-	-	-	-	-	-	-	230,543	32,877	197,666		
1.5 Consultancy services to develop, upgrade & roll out a comprehensive curricula on NQI for Universities	100,000	100,000	-	100,000	100,000	-	100,000	103,274	3,347	99,927		
1.8 Communication materials and media engagements	121,112	60,000	7,988	52,012	121,112	29,100	92,012	340,518	95,320	245,198		
1.9 Specialized and-technical-experts to advice MoTI and NQI institutions	228,897	61,000	68,072	(7,072)	228,897	224,551	4,345	228,897	224,551	4,345		
Sub total	587,551	281,000	123,458	157,542	587,551	359,360	228,192	2,228,837	1,219,958	1,008,878		
Total for Component 1	11,603,277	8,637,600	7,472,477	1,165,123	11,603,277	8,567,147	3,036,130	22,558,677	12,370,990	10,187,687		



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Project Components & Category	ANNUAL BUDGET	CURRENT QUARTER			CUMMULATIVE CURRENT YEAR			CUMMULATIVE PROJECT LIFE		
		Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance
Component 2 - Enhancing Private Sector Engagement										
Sub-Component 2.1 Technical Assistant and training to industries										
1.1 Private sector needs assessment survey	100,000	-	-	100,000	100,000	-	100,000	354,424	251,603	102,821
1.2 Technical Assistance to industries	30,000	-	-	-	30,000	-	30,000	278,436	11,608	266,828
1.3 Training on NQI Topics to Industries	45,220	-	-	20,000	45,220	5,220	40,000	45,220	5,220	40,000
1.4 Industrial parks-pilot program to carry out feasibility study	48,544	-	14,536	(14,536)	48,544	31,860	16,684	57,027	35,703	21,323
1.5 Recruitment of consultants for industry needs assessment	-	-	-	-	-	-	-	260,000	228	259,772
Sub total	223,764	120,000	14,536	105,464	223,764	37,080	186,684	995,106	304,362	690,744
Sub-Component 2 - Providing Technical Support and Assistance to Private Sector NQI Service Provider										
2.1 Development of training materials and training of trainers	35,000	-	-	35,000	35,000	-	35,000	37,782	2,813	34,970
2.2 Technical assistance to private labs and sector dev't institutes	112,711	50,000	11,717	38,283	112,711	14,427	98,283	678,865	314,014	364,851
2.5 Enhancement of Training capacity of NMIE's National Equipment maintenance training	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,025,000	2,025,000	-	2,025,000
Sub total	2,147,711	2,085,000	11,717	2,073,283	2,147,711	14,427	133,283	2,741,647	316,826	2,424,821
Sub-Component 3 - Strengthening the feedback and dialogue mechanism										
3.1 Operationalization of NQI forum over 5 years	10,468	-	-	-	10,468	468	10,000	10,468	468	10,000
3.2 Create awareness through public private dialogues and outreach campaign	-	-	-	-	-	-	-	183,724	165,478	18,246
3.3 Consultancy service to carry out client (private sector) engagement and satisfaction survey	-	-	-	-	-	-	-	230,000	39,766	190,234
3.4 Organization, facilitation, communication logistics, transport, rent and workshop expenses for component 2	-	-	-	-	-	-	-	155,000	952	154,048
Sub total	10,468	-	-	-	10,468	468	10,000	579,192	206,665	372,528
Total for Component 2	2,381,942	2,205,000	26,252	2,178,748	2,381,942	51,975	329,967	4,315,946	827,853	3,488,092



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Project Components & Category	ANNUAL BUDGET	CURRENT QUARTER			CUMMULATIVE CURRENT YEAR			CUMMULATIVE PROJECT LIFE		
		Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance
1. NQI project offices including local consultants and experts	198,324	55,060	45,462	10,538	198,324	178,361	19,963	1,733,302	606,240	1,127,062
2. Project Running Expenditure	70,927	35,000	17,769	17,231	70,927	54,676	16,250	253,671	136,969	116,702
3. Procurement of office furniture and office equipment	27,000	25,000	-	25,000	27,000	-	27,000	67,530	22,096	45,434
4. Procurement of Vehicles for NQI institutions	1,061	-	-	-	1,061	1,061	-	797,660	1,252,413	(454,753)
6. Implementation of gender action plan, citizens engagement and safeguard measures	189,610	37,000	50,907	(13,907)	189,610	101,676	87,935	529,337	191,343	337,994
7. Monitoring and Evaluation	12,000	2,500	6,532	(4,032)	12,000	6,532	5,468	13,800	6,532	7,268
Total for Component 3	498,923	155,500	120,670	34,830	498,923	342,306	156,617	3,395,300	2,215,592	1,179,708
GRAND TOTAL	14,484,142	10,998,100	7,619,399	3,378,701	14,484,142	8,961,428	5,522,714	30,269,922	15,414,436	14,855,487
Financing agreement Category costs										
Goods	12,653,593	10,032,850	7,318,781	2,714,069	12,653,593	8,094,530	4,559,063	20,122,331	11,036,367	9,085,963
Works										
Non-Consulting services	123,222	60,000	7,988	52,012	123,222	31,210	92,012	410,889	44,701	366,188
Consultant's services	942,119	428,250	150,549	277,701	942,119	528,949	413,171	6,954,983	3,352,608	3,602,375
Training and workshops	724,926	467,000	126,401	340,599	724,926	263,855	461,071	2,626,751	870,557	1,756,195
Operating costs	40,282	10,000	15,681	(5,681)	40,282	42,884	(2,602)	154,968	110,203	44,765
Total category costs	14,484,142	10,998,100	7,619,399	3,378,701	14,484,142	8,961,428	5,522,714	30,269,922	15,414,436	14,855,487



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Assets register
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No.	Item Description	Item Code	Serial No	Date of Purchase	PV No.	Purchase Cost	Warranty/Initial Expiration	Location/Initial Custodian	GRN No.
1	Sharp MX-M464N Copier	MoTI-NQIDP-6313-Cop-01	75004839	12/3/2018	516600	112,700.00		Rediat A.	469855
2	Epson Eb-S41 LCD Projector	MoTI-NQIDP-6313-Pro-01	WEBK6200752	5/3/2018	516602	18,975.00		Bedassa G.	469599
3.1	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-01	5CD7257V47	1/3/2018	516603	20,872.75	28/02/2019	Berihun T.	469852
3.2	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-02	5CD7257TKV	1/3/2018	516603	20,872.75	28/02/2019	Abate A.	469852
3.3	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-03	5CD7257V91	1/3/2018	516603	20,872.75	28/02/2019	Bedassa G.	469852
3.4	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-04	5CD7257V9W	1/3/2018	516603	20,872.75	28/02/2019	Woldamlak B.	469852
3.5	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-05	5CD7257TYG	1/3/2018	516603	20,872.75	28/02/2019	Kidist M.	469852
3.6	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-06	5CD7257V5Q	1/3/2018	516603	20,872.75	28/02/2019	Tamirat S.	469852
3.7	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-07	5CD 7257V4Y	1/3/2018	516603	20,872.75	28/02/2019	Fikremariam N.- Return to store	469852
3.8	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-08	5CD 7257 TKS	1/3/2018	516603	20872.75	28/02/2019	Rediat A.	469852
3.9	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-09	5CD7257VBF	1/3/2018	516603	20,872.75	28/02/2019	Wondwosen F.	469852
3.1	HP 450 G3 Core i7 Laptop with bag	MoTI-NQIDP-6313-Lap-10	5CD7257TK6	1/3/2018	516603	20,872.75	28/02/2019	Nigussie B.	469852
4.1	Printer HP LJ M402D	MoTI-NQIDP-6313-Pri-01	PHCXD09741	7/3/2018	516609	8,050.00		Rediat A.	469851
4.2	Printer HP LJ M402D	MoTI-NQIDP-6313-Pri-02	PHCXD16939	7/3/2018	516609	8,050.00		Rediat A.	469851
5	Laminating Machine 320B A3	MoTI-NQIDP-6313-Lam-01	-	5/3/2018	516610	2,199.99		Bedassa G.	469600
6	Cutter A4	MoTI-NQIDP-6313-Cut-01	-	23/02/2018	516611	650		Bedassa G.	470553
7.1	External Hard Disk		WXU1E771TWKM	7/3/2018	516609	2,748.50		Wondwoswn F.	470555
7.2	External Hard Disk		WX51A87F10VL	7/3/2018	516609	2,748.50		Berihun T.	470555
7.3	External Hard Disk		WXK1A879KPDE	7/3/2018	516609	2,748.50		Abate A.	470555
7.4	External Hard Disk		WX21A87J5JH8	7/3/2018	516609	2,748.50		Bedassa G.	470555
8.1	4G LTE Wi-Fi Router		944336046	21/06/2019	470096	4,029.00		Berihun T.	95651
8.2	4G LTE Wi-Fi Router		944334882	21/06/2019	470096	4,029.00		Wondwosen F.	95651
8.3	4G LTE Wi-Fi Router		944334890	21/06/2019	470096	4,029.00		Woldamlak B.	95651
8.4	4G LTE Dongle		944334883	1/6/2018	516729	2,230.00		Tmirat S.	470562
8.5	4G LTE Dongle		944334884	21/06/2019	470096	2,230.00	Received from Bentayehu	Bedassa G.	95651
8.6	4G LTE Dongle		0944334885-Cancelled	21/06/2019	470096	2,230.00	Apparatus not used	Bedassa G.	95651
8.7	4G LTE Dongle		944334886	21/06/2019	470096	2,230.00		Kidist M.	95651
8.8	4G LTE Dongle		0944334887-Cancelled/ new 0944334883	1/6/2018	516729	2,230.00		Tamirat S.	470562



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8.9	4G LTE Dongle		944334888	1/6/2018	516729	2,230.00		Abate A.	470562
8.1	4G LTE Dongle		944334889	1/6/2018	516729	2,230.00		Teshome B.	470562
8.11	Huawei E5785-92C 4G LTE-A Wi-Fi Modem		0944115116 Cancelled /New 0965151217	4/11/2020	26334	4,020.00		Addis T.	95918
8.12	Huawei E5785-92C 4G LTE-A Wi-Fi Modem		965151221	4/11/2020	26334	4,020.00		Bantayehu A.	
8.13	4G LTE Dongle		944106047					Rediet A.	
8.14	4G LTE Dongle		944115123					Yalemberhan Y.	
8.15	4G LTE Dongle		944115120					Asefa L.	
8.16	Huawei E5785-92C 4G LTE-A Wi-Fi Modem		965130117	29/12/2020	996501	4,020.00		Meskerem B.	
8.17	Huawei E5785-92C 4G LTE-A Wi-Fi Modem		948050903	18/6/2021	905739	3,040.00			93628
8.18	Huawei E5785-92C 4G LTE-A Wi-Fi Modem		948050893	18/6/2021	905739	3,040.00			93628
8.19	Huawei E5785-92C 4G LTE-A Wi-Fi Modem		948050890	18/6/2021	905739	3,040.00			93628
9.1	Vehicle	HZJ76L-RKMRS	JTEEB71J007043692/ 1HZ-0902739	22/12/2018	82112	3,794,601.17		PIU	469867
9.2	Vehicle	HZJ76L-RKMRS	JTEEB71J807043732/ 1HZ-0902887	22/12/2018	82112	3,794,601.17		ESA	46986
9.3	Vehicle	HZJ76L-RKMRS	JTEEB71J07043733/ 1HZ-0902884	22/12/2018	82112	3,794,601.17		ENAO	46986
9.4	Vehicle	HZJ76L-RKMRS	JTEEB71J007043711/ 1HZ-0902798	22/12/2018	82112	3,794,601.17		NMIE	46986
9.5	Vehicle	HZJ76L-RKMRS	JTEEB71J307043654/ 1HZ-0902539	22/12/2018	82112	3,794,601.17		ECAE	46986
9.6	Vehicle	HZJ79L-TJMRS	JTEEB71J604336103/ 1HZ-0902925	22/12/2018	82112	1,534,107.23		NMIE	46986
9.7	Vehicle	HZJ79L-TJMRS	JTEEB71J304336074/ 1HZ-090285	22/12/2018	82112	1,534,107.23		NMIE	46986
9.8	Vehicle	HZB70L-ZGMSSV	JTGB718506004174/ 1HZ-0902055	22/12/2018	82112	2,004,380.07		ESA	46986
10	Canopy (2)			12/6/2019	470090	588,570.00		NMIE	95317
11.1	Biometrics			9/7/2018	516780	35,017.50		ESA	469863
11.2	Digital Signage			9/7/2018	516780	454,997.50		ESA	469863
11.3	Digital Signature (Room Manager) (8set)			9/7/2018	516780	334,880.00		ESA	469863
11.4	Chairman Units (3pcs)			9/7/2018	516780	93,288.00		ESA	469863
11.5	Delegate Units (5pcs)			9/7/2018	516780	139,581.25		ESA	469863
11.6	Audio Mixer			9/7/2018	516780	92,345.00		ESA	469863
11.7	Central Control unit (Audio Mixer) (4pcs)			9/7/2018	516780	369,380.00		ESA	469863
11.8	Chemical and Delegate Unit (110pcs)			9/7/2018	516780	4,279,495.00		ESA	469863
12.1	Low Back Chair (26pcs)			12/10/2018	516856	954,981.60		ESA	469873



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12.2	High Back Chair for Experts & Team Leaders (200pcs)			12/10/2018	516856	1,261,837.50		ESA	469873
12.3	High Back Chair for Experts & Team Leaders (130pcs)			12/10/2018	516856	89,475.75		ESA	469873
12.4	Ceiling Speakers (10pcs)			12/10/2018	516856	66,291.75		ESA	469874
12.5	Wired Microphone (3pcs)			12/10/2018	516856	39,775.10		ESA	469874
13.1	Smart Interactive White Board (8pcs)			5/3/2019	470503	111,125.60		ESA	470354
13.2	Executive Secretary Table (11pcs)			5/3/2019	470503	121,003.83		ESA	470354
13.3	Director Office Table (13pcs)			5/3/2019	470503	188,502.91		ESA	470354
13.4	Office Work Station Table (4set)(44pcs)			5/3/2019	470503	1,701,010.08		ESA	470354
13.5	Floor Carpet 2,360.93 square karée			5/3/2019	470503	920,761.52		ESA	470354
13.6	Ceiling Finishing 2,360.93 Square Karée			5/3/2019	470503	1,640,825.10		ESA	470352 & 470353
14.1	AC(Air Conditioner) (15Pcs)			2/4/2019	470522	491,625.01		ESA	469917
14.2	Smart TV 80" (2Pcs)			2/4/2019	470522	181,286.00		ESA	469917
15	Spare Parts for Maintenance and Repair of Major Test Equipment	Agilent Technologies International		7/6/2019	82113	460,774.15		ECAE	469877
16	Spare Parts for Maintenance and Repair of Major Test Equipment	Toni Technik Baustoffpru System GmbH		7/6/2019	82114	208,550.48		ECAE	469876
17.1	Mini Laptop	MoTI-NQIDP-6313-Lap-11	8CG8387	15/8/2019	470389	52,900.00		Wondwosen F.	95320
17.2	Mini Laptop	MoTI-NQIDP-6313-Lap-12	8CG849	15/8/2019	470389	52,900.00		Woldamiak B.	95320
17.3	Mini Laptop	Carry Com Imports		15/8/2019	470389	52,900.00		MoTI	95320
18.1	Suggestion Box	Tajudin Hakil		15/10/2019	470571	3,328.56		MoTI	95324
18.2	Suggestion Box	MoTI-NQIDP-6313-SB-01		15/10/2019	470571	3,328.56		Teshome B.	95324
18.3	Suggestion Box	Tajudin Hakil		15/10/2019	470571	3,328.56		NMIE	95324
18.4	Suggestion Box	Tajudin Hakil		15/10/2019	470571	3,328.56		ECAE	95324
18.5	Suggestion Box	Tajudin Hakil		15/10/2019	470571	3,328.56		ESA	95324
19.1	Tender Box	MoTI-NQIDP-6313-TB-01		15/10/2019	470571	3,578.56		Wodamiak B.	95324
19.2	Tender Box	MoTI-NQIDP-6313-TB-02		15/10/2019	470571	3,578.56		Woldamiak B.	95324
20	Mini Laptop	Rlltech Importers		22/11/2019	470618	52,900.00		MoTI	95326
20.1	High quality Reception chair	MoTI-NQIDP-6313-RC-01		18/12/2019	470918	3,500.00		Rediat A. - W	95327
20.2	High quality Reception chair	MoTI-NQIDP-6313-RC-02		18/12/2019	470918	3,500.00		Rediat A. - W	95327
20.3	High quality Reception chair	MoTI-NQIDP-6313-RC03		18/12/2019	470918	3,500.00		Rediat A. - W	95327
20.4	High quality Reception chair	MoTI-NQIDP-6313-RC-04		18/12/2019	470918	3,500.00		Rediat A. - W	95327
20.5	High quality Reception chair	MoTI-NQIDP-6313-RC-05		18/12/2019	470918	3,500.00		Berthun T.	95327



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20.6	High quality Reception chair	MoTI-NQIDP-6313-RC-06		18/12/2019	470918	3,500.00		Kidist M.	95327
20.7	High quality Reception chair	MoTI-NQIDP-6313-RC-07		18/12/2019	470918	3,500.00		Abate A.	95327
20.8	High quality Reception chair	MoTI-NQIDP-6313-RC-08		18/12/2019	470918	3,500.00		Woldamlak B.	95327
20.9	High quality Reception chair	MoTI-NQIDP-6313-RC-09		18/12/2019	470918	3,500.00		Bantayehu A.	95327
20.10	High quality Reception chair	MoTI-NQIDP-6313-RC-10		18/12/2019	470918	3,500.00		Bedassa G.	95327
20.11	High quality Reception chair	MoTI-NQIDP-6313-RC-11		18/12/2019	470918	3,500.00		Tamirat S.	95327
20.12	High quality Reception chair	MoTI-NQIDP-6313-RC-12		18/12/2019	470918	3,500.00		Teshome B.	95327
21.1	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-01		18/12/2019	470918	6,590.00		Rediat A.	95327
21.2	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-02		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.3	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-03		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.4	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-04		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.5	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-05		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.6	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-06		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.7	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-07		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.8	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-08		18/12/2019	470918	6,590.00		Woldamlak B.	95327
21.9	High quality storage cabinet shelf with two wooden doors	MoTI-NQIDP-6313-WCS-09		18/12/2019	470918	6,590.00		Woldamlak B.	95327
22.1	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-01		18/12/2019	470918	7,950.00		Rediat A. - W	95327
22.2	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-02		18/12/2019	470918	7,950.00		Berhun T.	95327
22.3	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-03		18/12/2019	470918	7,950.00		Tamirat S.	95327
22.4	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-04		18/12/2019	470918	7,950.00		Kidist M.	95327
22.5	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-05		18/12/2019	470918	7,950.00		Bedassa G.	95327
22.6	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-06		18/12/2019	470918	7,950.00		Abate A.	95327
22.7	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-07		18/12/2019	470918	7,950.00		Woldamlak B.	95327
22.8	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-08		18/12/2019	470918	7,950.00		Bantayehu A.	95327
22.9	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-09		18/12/2019	470918	7,950.00		Assefa L.	95327
22.10	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-10		18/12/2019	470918	7,950.00		Rediat A.	95327
22.11	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-11		18/12/2019	470918	7,950.00		Rediat A.	95327



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22.12	Imported high quality High back chair	MoTI-NQIDP-6313-HBC-12		18/12/2019	470918	7,950.00		Teshome B.	95327
23.1	Metal file cabinet with four drawers	MoTI-NQIDP-6313-MFC-01		18/12/2019	470918	6,950.00		Bantayehu A.	95327
23.2	Metal file cabinet with four drawers	MoTI-NQIDP-6313-MFC-02		18/12/2019	470918	6,950.00		Rediat A.	95327
24.1	Lateral metal file cabinet	MoTI-NQIDP-6313-LMFC-01		18/12/2019	470918	8,950.00		Kidist M.	95327
24.2	Lateral metal file cabinet	MoTI-NQIDP-6313-LMFC-02		18/12/2019	470918	8,950.00		Rediat A.	95327
24.3	Lateral metal file cabinet	MoTI-NQIDP-6313-LMFC-03		18/12/2019	470918	8,950.00		Bantayehu A.	95327
24.4	Lateral metal file cabinet	MoTI-NQIDP-6313-LMFC-04		18/12/2019	470918	8,950.00		Bedassa G.	95327
24.5	Lateral metal file cabinet	MoTI-NQIDP-6313-LMFC-04		18/12/2019	470918	8,950.00		Bedassa G.	95327
25	Two door file cabinet with glass doors	MoTI-NQIDP-6313-WFC-01		18/12/2019	470918	8,950.00		Kidist M.	95327
26.1	Lap top bag	Target Computer Trading		4/3/2020	464599	2,100.00		MoTI	95695
26.2	Lap top bag	Target Computer Trading		4/3/2020	464599	2,100.00		MoTI	95695
27.1	Group table 4 person	MoTI-NQIDP-6313-GT-01		9/3/2020	470946	35,640.00		Rediat A.	95332
27.2	Group table 4 person	MoTI-NQIDP-6313-GT-02		9/3/2020	470946	35,640.00		Rediat A.	95332
27.3	Group table 4 person	MoTI-NQIDP-6313-GT-03		9/3/2020	470946	35,640.00		Rediat A.	95332
28	Imported high quality table	MoTI-NQIDP-6313-Tab-01		13/3/2020	470948	5,000.09		Rediat A. w.	95333
29	Micro wave digester	Avant-Grand Inc Fzco		8/4/2020	82397	1,655,752.04		ECAE	95331
30.1	GPS	Dereje Niguse wholesale		10/2/2020	49651	32,085.00		Store	95328
30.2	Coffee machine	MoTI-NQIDP-6313-CM-01		10/2/2020	49651	6,900.00		Rediat A.	95328
30.3	Water distiller cooler	MoTI-NQIDP-6313-WDC-01		10/2/2020	49651	17,250.00		Rediat A.	95328
31.1	GPS built speed limiter	MOENCO		11/5/2020	49657	17,457.00		MoTI	
31.2	GPS built speed limiter	MOENCO		11/5/2020	49657	17,457.00		ECAE	
31.3	GPS built speed limiter	MOENCO		11/5/2020	49657	17,457.00		NMIE	
32.1	Toyota Land Cruiser	HZ-9942418	JTEBB71J20B0110967	11/5/2020	49661	4,223,973.59		MoTI	95779
32.2	Toyota Land Cruiser	MOENCO		11/5/2020	49661	4,223,973.59		ECAE	95780
32.3	Toyota Land Cruiser	MOENCO		11/5/2020	49661	4,223,973.59		NMIE	
33.1	MBF office table	Yonatan BT plc		23/6/2020	49670	18,393.10		MoTI	95777
33.2	MDF office table	Yonatan BT plc		23/6/2020	49670	18,393.10		MoTI	95777
34	MDF meeting table	Yonatan BT plc		23/6/2020	49670	19,788.37		MoTI	95777



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35	Coffee table	Yonatan BT plc		23/6/2020	49670	4,446.36		MoTI	95777
36	Office chair	Yonatan BT plc		23/6/2020	49670	5,081.78		MoTI	95777
37.1	Mini Laptop	MoTI-NQIDP-6313-Lap-13	7299194553	8/5/2020	49671	54,275.00		Teshome B.	95761
37.2	Mini Laptop	MoTI-NQIDP-6313-Lap-14	49552394853	8/5/2020	49671	54,275.00		Assefa L.	95761
37.3	Mini Laptop	MoTI-NQIDP-6313-Lap-15	30911795254	8/5/2020	49671	54,275.00		Addis T.	95761
37.4	Mini Laptop	MoTI-NQIDP-6313-Lap-16	48283394253	8/5/2020	49671	54,275.00		Yalemberhan Y.	95761
37.5	Mini Laptop	Axial importer		8/5/2020	49671	54,275.00		MoTI	95761
38	High back chair 40Pcs	Minaye plc		2/6/2020	49672	358,000.06		MoTI	95762
39	Swivel chair 24Pcs	Minaye plc		2/6/2020	49672	118,800.06		MoTI	95762
40	Filling cabinet 4pcs	Mobily one furniture plc		27/5/2020	49673	30,400.02		MoTI	95755
41.1	Vehicles	A131DM02K029615	LNBSCAF4KR091722	15/6/2020	49677	1,200,000.00		Behallu G.	95783
41.2	Vehicles	A131DM02K029687	LNBSCAF0KR091809	15/6/2020	49677	1,200,000.00		MoTI	95784
41.3	Vehicles	A131DM02K029583	LNBSCAF2KR091605	15/6/2020	49677	1,200,000.00		MoTI	95785
41.4	Vehicles	A131DM02K029580	LNBSCAF4KR092489	15/6/2020	49677	1,200,000.00		MoTI	95786
42	4 persons group table 9pcs	Legend retail trade		24/6/2020	49690	320,759.96		MoTI	95772
43	Standards & Equipment for pressure metrology	Dalsup B.V-Lot VIII		7/7/2020	82263	12,888,695.94		NMIE	95758, 95759, 95760, 95776
44	Spare parts	LMT Lightness Technik GmbH		7/7/2020	82264	224,562.93		ECAE	95756, 95757
45	Calibration Equipment	F.Undich GmbH		7/7/2020	82265	5,024,561.26		NMIE	95763, 95764, 95765, 95766, 95767, 95768, 95769, 95774, 95775
46	Two doors file cabinets	Minaye plc		20/7/2020	49710	201,950.02		MoTI	95778
47	Spore parts	Agilent Technologies International		10/10/2020	82279	1,283,059.86		ECAE	93363, 93364, 93365, 95795, 95796, 95797,
48	Standards and Equipments for Electrical Metrology	LOKMIS Lot I		10/10/2020	82280	21,767,105.33		NMIE	93351, 93352, 93353, 93354, 93360, 93362, 93366, 93367, 93368, 93369, 93370, 93371, 93372, 93373, 93374, 93381, 93382, 95200.



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49	High back mesh chair	Legend Retail Trade of H. H. & Office furniture		31/12/2020	26390	42,400.00		MoTI	93379
50	Stop watch	Araya Birhane		4/2/2021	26431	63,250.00		NMIE	93378
51	Mini Laptop computer	Fanos International Trading		16/2/2021	26442	89,000.01		MoTI	93380
52	Standards and nibequipment for Temperature Metrology (General and accessories)	Eagle scientific Lot XIII		26/5/2021	275797	23,588.95		NMIE	93605
53	Standards and Equipment for Temperature Metrology (Primary Standards and Equipment)	Eagle scientific Lot XII		26/5/2021	275797	26,859.77		NMIE	93606
54	Textile & Leather Laboratory Fabric Testing Machine	InteTrade Limited Lot IV		11/6/2021	905730	257,927.68		ECAE	
55	Textile & Leather Product Texting Machine	InteTrade Limited Lot V		11/6/2021	905730	48,760.00		ECAE	
56	Desk top Computer	Variety Computer plc		28/6/2021	905765	55,955.00		ECAE	93630
57	Ion Analyzer	Avant Garde Inc. FZCO		7/7/2021	882503	3,160,731.63		ECAE	93609, 93625
58	Standards and Equipment for Temperature Metrology (Primary Standards and Equipment)	Eagle scientific Lot XII		7/7/2021	882504	6,649,942.85		NMIE	93502, 93618
59	Standards and Equipment for Temperature Metrology (General and accessories)	Eagle scientific Lot XIII		7/7/2021	882505	2,702,054.60		NMIE	93503, 93619
60	Chemical Testing Laboratory High Tech equipment	HTDS Lot I		7/7/2021	882506	110,382,848.76		ECAE	93610, 93611, 93612, 93613, 93622
61	Textile & Leather Laboratory Fabric Testing Machine	InteTrade Limited Lot IV		7/7/2021	882507	79,046,455.06		ECAE	93395, 93396, 93397, 93398, 93399, 93400, 93601, 93602, 93603, 93604, 93620
62	Textile & Leather Product Texting Machine	InteTrade Limited Lot V		7/7/2021	882508	10,446,929.90		ECAE	93614, 93615, 93616, 93621
63	1 pce Inductively Coupled Plasma Mass Spectroscopy (ICP-MS)	Joh. Achilles		7/7/2021	882509	10,680,555.21		ECAE	93394, 93624
64	Standards and Equipment for Temperature Metrology	LoKMIS Lot X		7/7/2021	882510	7,928,145.94		NMIE	93504, 93505, 93617
65	Procurement of Laboratory Equipment for food and Agriculture products	Mesdan Spa Lot VI		7/7/2021	882511	24,453,837.08		ECAE	93383, 93623

